# **Dallas Area Rapid Transit (DART)**

Purchased transportation provider(s) filing a separate report: ATC / Vancom (6092)

www.dart.org 1401 Pacific Avenue Dallas, TX 75202-7226

ID Number: 6056

President/Executive Director: Mr. Gary Thomas

(214) 749-2544

### **General Information Financial Information Summary of Operating Expenses** Salary, Wages and Benefits \$188,465,655 Urbanized Area (UZA) Statistics - 2000 Census **Fare Revenues Earned** \$35,782,998 Service Consumption Materials and Supplies 32,673,881 Sources of Operating Funds Expended Dallas-Fort Worth-Arlington, TX Annual Passenger Miles 372,598,437 Purchased Transportation Fare Revenues (10%) \$35,782,998 31,988,002 1,407 Square Miles Annual Unlinked Trips 77,036,051 Local Funds (0%) Other Operating Expenses 35,141,742 Population 4.145.659 Average Weekday Unlinked Trips 296,299 State Funds (66%) 227,916,990 **Total Operating Expenses** Population Ranking out of 465 UZAs \$288,269,280 Average Saturday Unlinked Trips 132,724 Federal Assistance (16%) 55,313,335 Other UZAs Served Average Sunday Unlinked Trips 68,316 Other Funds (8%) 26.167.503 Purchased Transportation Reported Separately \$17,299,601 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$345,180,826 Square Miles 689 Reconciling Cash Expenditures \$56,911,545 Annual Vehicle Revenue Miles 36,095,175 Sources of Capital Funds Expended Population 2 224 300 Annual Vehicle Revenue Hours 2,345,901 Local funds \$1,270,051 Vehicles Operated in Maximum Service 969 State Funds (65%)98,955,290 Vehicles Available for Maximum Service 1,248 Federal Assistance (34%)51,101,567 Base Period Requirement 598 Other Funds (0%)

**Total Capital Funds Expended** 

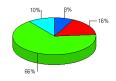
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	585	213	\$33,257,610	\$5,035,954	\$3,238,895	\$1,116,925	\$42,649,384
Commuter Rail	0	21	\$838,028	\$11,097,952	\$0	\$0	\$11,935,980
Demand Response	0	2	\$192,083	\$0	\$0	\$7,817	\$199,900
Light Rail	82	0	\$12,061,556	\$71,270,702	\$13,209,386	\$0	\$96,541,644
Vanpool	66	0	\$0	\$0	\$0	\$0	\$0
Total	733	236	\$46,349,277	\$87,404,608	\$16,448,281	\$1,124,742	\$151,326,908

# Sources of Operating Funds Expended

\$151 326 908







## **Modal Characteristics**

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare 1 Revenues	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$187,612,755	\$24,565,957	\$42,649,384	218,457,091	28,666,565	58,901,932	2,018,189	71.5	1,047	4.7	798	1.38	31%
Light Rail	\$57,023,065	\$8,760,375	\$96,541,644	122,621,739	5,153,160	16,375,995	241,191	87.7	95	6.6	82	2.73	16%
Commuter Rail	\$17,287,377	\$719,129	\$11,935,980	15,356,242	685,629	1,338,021	35,685	29.0	36	14.7	21	1.62	71%
Demand Response	\$498,201	\$94,232	\$199,900	208,640	142,080	41,603	9,472	N/A	4	3.5	2	N/A	100%
Vanpool	\$1,209,098	\$310,407	\$0	15,954,725	1,447,741	378,500	41,364	N/A	66	1.9	66	N/A	0%



1 Excludes data for purchased transportation reported separately Data Source: 2004 National Transit Database